

A RESOLUTION OF BUDGET EXTENSION

COUPEVILLE SCHOOL DISTRICT NO. 204

Island County, Washington

June 19, 2017

**Resolution No. 2017-03**

WHEREAS, WAC 392-123-071 through 392-126-074 and WAC 392-123-078 and 392-123-079 permits a second class district board of directors to petition OSPI to increase the amount of appropriation from any fund, and allows a first class district to file an increase of the amount of appropriation from any fund, and

WHEREAS, the General Fund of the Coupeville School District No. 204 has unexpected expenditures in the 2016-2017 school year as a result of increased student enrollment, expenditures related to the failure of the roof of Coupeville High School and an unexpected increase to the stipends paid for class size relief, will require an increase in appropriation of four hundred thousand dollars (\$400,000.00), and

WHEREAS, the General Fund beginning fund balance plus anticipated revenues is sufficient to provide for the additional expenditures.

THEREFORE, BE IT RESOLVED the Board of Directors of the Coupeville School District, Island County, Washington, hereby petition OSPI to increase the 2016-2017 General Fund appropriation amount from \$11,014,807 to \$11,414,807.

DATED: this 19<sup>th</sup> day of June, 2017.

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ATTEST: \_\_\_\_\_  
Secretary to the Board of Directors